

	2018/19			2019/20			2020/21			TOTAL		
	Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£
<u>Collaborative Units</u>												
303 Joint ICT Unit	0.00	0.00	75,888	0.00	0.00	1,014,000	0.00	0.00	1,296,000	0.00	0.00	2,385,888
382 Review of Contact Management Function	0.00	0.00	0	0.00	26.00	1,328,000	0.00	27.00	1,327,000	0.00	53.00	2,655,000
397 Business Support Review	0.00	0.00	0	0.00	0.00	0	0.00	49.70	1,536,000	0.00	49.70	1,536,000
476 Regionalisation of Special Branch	0.00	0.00	250,000	0.00	0.00	250,000	0.00	0.00	0	0.00	0.00	500,000
	0.00	0.00	325,888	0.00	26.00	2,592,000	0.00	76.70	4,159,000	0.00	102.70	7,076,888
<u>Structure & Process Reviews</u>												
466 VISOR Workforce Modernisation	0.00	0.00	78,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	78,000
474 ESMCP Changeover Annual Usage Costs	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2,467,348	0.00	0.00	2,467,348
475 Review of Assisted Travel	0.00	0.00	100,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	100,000
481 Review of Vacant Staff Positions	5.00	3.00	398,000	0.00	0.00	0	0.00	0.00	0	5.00	3.00	398,000
482 Review of Premises Recharges	0.00	0.00	144,984	0.00	0.00	0	0.00	0.00	0	0.00	0.00	144,984
	5.00	3.00	720,984	0.00	0.00	0	0.00	0.00	2,467,348	5.00	3.00	3,188,332
<u>Value for Money Reviews</u>												
336 PCSOs Review	0.00	11.00	181,500	0.00	10.00	165,000	0.00	0.00	0	0.00	21.00	346,500
368 Carbon Management Savings	0.00	0.00	50,000	0.00	0.00	0	0.00	0.00	0	0.00	0.00	50,000
375 Estates Review through the Asset Management Plan	0.00	0.00	178,920	0.00	0.00	222,693	0.00	0.00	0	0.00	0.00	401,613
413 Review of Transport Costs	0.00	0.00	260,000	0.00	0.00	200,000	0.00	0.00	100,000	0.00	0.00	560,000
414 Review of Property & Premises Costs	0.00	0.00	250,000	0.00	0.00	250,000	0.00	0.00	0	0.00	0.00	500,000
478 Alarms TecSOS Phones	0.00	0.00	200,000	0.00	0.00	100,000	0.00	0.00	0	0.00	0.00	300,000
480 Review of OPCC Controlled Budgets	0.00	0.00	51,950	0.00	0.00	0	0.00	0.00	0	0.00	0.00	51,950

	2018/19			2019/20			2020/21			TOTAL		
	Police	Staff	£	Police	Staff	£	Police	Staff	£	Police	Staff	£
	0.00	11.00	1,172,370	0.00	10.00	937,693	0.00	0.00	100,000	0.00	21.00	2,210,063
Priority Based Budget Review												
446 Criminal Justice	1.00	10.08	334,143	0.00	1.00	100,104	0.00	0.00	0	1.00	11.08	434,247
465 Review of Demand Led Operating Model	0.00	-3.54	-126,350	0.00	0.00	0	0.00	0.00	0	0.00	-3.54	-126,350
468 Windsor Guard Change Duty Review	0.00	-2.00	-66,000	0.00	0.00	0	0.00	0.00	0	0.00	-2.00	-66,000
485 Technology Enabled Savings	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1,459,397	0.00	0.00	1,459,397
	1.00	4.54	141,793	0.00	1.00	100,104	0.00	0.00	1,459,397	1.00	5.54	1,701,294
Force Totals	6.00	18.54	2,361,035	0.00	37.00	3,629,797	0.00	76.70	8,185,745	6.00	132.24	14,176,577